

ANNUAL REPORT

2011



VILLAGE OF GRANISLE

June 2012

VILLAGE OF GRANISLE
PO BOX 128
Granisle, BC V0J 1W0
Phone: 250-697-2248

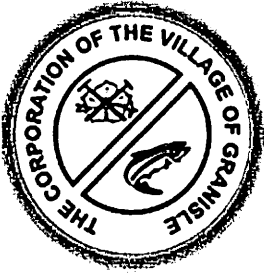


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From the
OFFICE OF THE MAYOR

May 22, 2012

Mayor and Council are pleased to have the opportunity to share with the citizens of Granisle their efforts to provide efficient and effective local government for the betterment of our community.

Pursuant to Section 98 of the Community Charter, the Village is mandated that we prepare an annual report which is to include, in part, the audited annual financial statements and a report respecting municipal services and operations for the previous year.

The report is structured in a manner that will allow the public to see the objectives of local government for the previous year as well as the present status of those objectives. In addition the report also identifies the objectives of the coming year. This report will help the community best gauge the efficiency and effectiveness of service delivery in the municipality.

On behalf of the Village of Granisle, Council is pleased to submit this Annual Report to the community.

Sincerely,

Linda McGuire
Mayor

2011 OBJECTIVES & RESULTS

Council & Administration

OBJECTIVE	STRATEGY/MEASURE	OUTCOME/ ACHIEVEMENT
Official Community Plan Reviewed & Updated	<ul style="list-style-type: none"> ▪ Apply for funding to assist with process ▪ Request for Proposal ▪ Include carbon emission activities/goals for Village ▪ Include Age Friendly goals and objectives ▪ Public input opportunity ▪ Adoption of Revised plan in 2011 	<ul style="list-style-type: none"> ▪ No new funding available ▪ Ongoing planning ▪ Review of OCP to be completed in 2012
Council Strategic Plan for Community Sustainability & Environmental Stewardship	<ul style="list-style-type: none"> ▪ Council & Staff will participate in workshops and meetings enabling them to determine their goals for the Village of Granisle. ▪ Council & Staff will participate in workshops and meetings enabling them to learn of opportunities for Granisle. ▪ Create & Adopt an Energy Plan ▪ Investigate opportunities for accessing/utilizing Bio Energy within the community. ▪ Work with the community to initiate a recycling program 	<ul style="list-style-type: none"> ▪ Ongoing planning. ▪ Council met with Staff numerous times to set goals for 2011 and future. ▪ Contracted Grant writers ▪ Obtained approval for grant funding totaling approximately \$467,000. ▪ Council participated in the development of a Community Energy Plan. ▪ Energy Plan adopted ▪ Bioenergy Furnace at Firehall Constructed & Installed ▪ Applied to RDBN for funding for composting boxes. –need to resubmit with some changes in early 2012

Upgrade Connector to Smithers	<ul style="list-style-type: none"> ▪ Maintain communication with Ministry of Forest regarding their announcement to ensure continued work towards this. 	<ul style="list-style-type: none"> ▪ Work ongoing. ▪ Communication with Ministry of Forests & Ministry of Highways ongoing to 2012.
Initiate the Establishment of a Community Forest	<ul style="list-style-type: none"> ▪ Continue to meet with Lake Babine First Nations ▪ Continue to communicate with Ministry of Forests ▪ Investigate types of community forests and methods of governing. ▪ Develop protocols and goals for community forest. ▪ Establish an independent society to manage Community Forest 	<ul style="list-style-type: none"> ▪ Lake Babine Community Forest Approved ▪ Community Forest Board developed as a separate society relieving the Village of Granisle of any liability. ▪ Community Forest is its own entity.
Policy & Procedure Review & Update	<ul style="list-style-type: none"> ▪ Review all existing policies ▪ Establish policies as required 	<ul style="list-style-type: none"> ▪ Ongoing
Community Web Site Maintenance	<ul style="list-style-type: none"> ▪ Establish new web site to better promote the community ▪ Develop a method for public access to The Village of Granisle Council agendas, meeting minutes, Bylaws and Policies. 	<ul style="list-style-type: none"> ▪ Web site development throughout the year ▪ Staff assisted with construction of web site ▪ Ongoing development ▪ Completion in 2012
Internet Service	<ul style="list-style-type: none"> ▪ Seek opportunities to improve internet service for the community ▪ Develop regional partners to assist with enhancement of broadband Seek opportunities to assist with funding for construction of new internet infrastructure to increase internet capability and increase service. 	<ul style="list-style-type: none"> ▪ Obtained funding for increase/improved internet service. ▪ Installation of two towers and receivers within the community ▪ Increased capability locally ▪ Ongoing
Cell Phone Service	<ul style="list-style-type: none"> ▪ Seek opportunities to develop cell phone coverage for community and area ▪ Develop regional partners to assist with development of cell phone service 	<ul style="list-style-type: none"> ▪ Ongoing

Water & Sewer

OBJECTIVE	STRATEGY/MEASURE	OUTCOME/ACHIEVEMENT
Water Quality	▪ Re-Apply for funding for a Fresh water filtration system as grants become available	▪ No new funding available
Back up Power System	▪ Purchase & Install power back up for emergency water pump	▪ Backup generator purchased & installed.
Lagoon Maintenance	▪ Evaluate use of Microbial Waste Water Treatment Enzyme at end of 2010	▪ Enzyme not as effective as desired. Discontinued in fall of 2011. Review options in 2012.
Sewer Lines	▪ Investigate the cost of cleaning of sewer lines throughout community	▪ Obtained estimates –unable to contract work – revisit in future years.

Protective Services

OBJECTIVE	STRATEGY/MEASURE	OUTCOME/ACHIEVEMENT
Interface Fire Prevention	▪ Secure funding for wildfire interface mitigation	▪ Not eligible for funding for mitigation (not extreme or high hazard)
Fire Department Inventory	▪ Complete inventory the Apparatus and Equipment will be done including age and status.	▪ Ongoing
Fire Equipment Replacement	▪ Develop a plan for replacement of equipment.	▪ Ongoing
Granisle Emergency Coordinator	▪ Replacement for Coordinator.	▪ In progress
Fire Dept. Bylaw	▪ Completion & Adoption of a new bylaw that takes into account the volunteer aspect of the department	▪ Brought Forward
Seek Funding Opportunities	▪ Secure Gaming Grant funding	▪ No funding available
Training	▪ Work with neighboring fire departments to participate with their in-house training.	▪ Ongoing –developing a working relationship ▪ In house basic training

Public Works/Transportation Services

OBJECTIVE	STRATEGY/MEASURE	OUTCOME/ACHIEVEMENT
Road Maintenance	<ul style="list-style-type: none"> ▪ Crack Sealing ▪ Create a five year plan for future road repair and maintenance 	<ul style="list-style-type: none"> ▪ Road patching as needed ▪ Five year road plan development in progress
Energy Efficiency	<ul style="list-style-type: none"> ▪ Replace lights in PW lunch room and upstairs 	<ul style="list-style-type: none"> ▪ Some light replacement completed ▪ Staff participated in Energy Plan development
Public Works Inventory	<ul style="list-style-type: none"> ▪ Complete an inventory of all the Public Works equipment and replacement parts. 	<ul style="list-style-type: none"> ▪ In progress

Recreation / Tourism Services

OBJECTIVE	STRATEGY/MEASURE	OUTCOME/ACHIEVEMENT
Tourist Information Centre Open	<ul style="list-style-type: none"> ▪ Apply for Tourism BC grant. ▪ Apply for Canada Student Employment 	<ul style="list-style-type: none"> ▪ Tourism BC grant approved ▪ Student Grant unsuccessful ▪ Tourist Info Centre opened for summer season
Marina Operation & Maintenance	<ul style="list-style-type: none"> ▪ Investigate the potential for the Granisle Boat Club to manage the Marina ▪ Log boom maintenance ▪ Construct accessible area to launch ramp dock 	<ul style="list-style-type: none"> ▪ Contract with Granisle Boat club completed. ▪ Log boom maintenance ongoing ▪ Accessible ramp to dock moved to 2012
Arena Closure	<ul style="list-style-type: none"> ▪ Investigate opportunities for usage of the arena 	<ul style="list-style-type: none"> ▪ Arena used for storage of boats & RV's during winter months (Oct – April)
Lakeview Park Development	<ul style="list-style-type: none"> ▪ Seek & Secure funding for potential park development ▪ Develop Age Friendly features within park ▪ Seek public input regarding features within park according to Age Friendly requirement 	<ul style="list-style-type: none"> ▪ Funding secured through Towns for Tomorrow Grant ▪ Park Design addresses Age Friendly ideas ▪ Park Committee representing the broad community participates in discussion & development of features. ▪ Construction to take place in 2012.

2012 OBJECTIVES

Council & Administration

OBJECTIVE	STRATEGY/MEASURE	OUTCOME/ ACHIEVEMENT
Official Community Plan Reviewed & Updated	<ul style="list-style-type: none"> ▪ Apply for funding to assist with process ▪ Council & Staff will review & update ▪ Include carbon emission activities/goals for Village ▪ Include Age Friendly goals and objectives ▪ Public input opportunity ▪ Adoption of Revised plan in 2012 	
Council Strategic Plan for Community Sustainability & Environmental Stewardship	<ul style="list-style-type: none"> ▪ Council & Staff will participate in workshops and meetings enabling them to determine their goals for the Village of Granisle. ▪ Council & Staff will participate in workshops and meetings enabling them to learn of opportunities for Granisle. ▪ Investigate opportunities for decreasing opportunities within the community. ▪ Work with the community to initiate a recycling program ie. Composting boxes 	
Upgrade Connector to Smithers	<ul style="list-style-type: none"> ▪ Organize a joint meeting with Ministry of Highways & Ministry of Forests to discuss concerns. ▪ Lobby both MoF & MoTH at UBCM 	
	<ul style="list-style-type: none"> ▪ 	
Policy & Procedure Review & Update	<ul style="list-style-type: none"> ▪ Review existing policies ▪ Establish & update policies as required 	
Community Web Site	<ul style="list-style-type: none"> ▪ Complete Establishment of new web site ▪ Expand new web site to better promote the community ▪ Promote community usage & access 	

Council & Administration (continued)

	▪	
Internet Service	<ul style="list-style-type: none">▪ Seek opportunities to improve internet service for the community▪ Develop regional partners to assist with enhancement of broadband▪ Seek opportunities to assist with funding for construction of new internet infrastructure to increase internet capability and increase service.	
Cell Phone Service	<ul style="list-style-type: none">▪ Seek opportunities to develop cell phone coverage for community and area▪ Develop regional partners to assist with development of cell phone service	

Protective Services

OBJECTIVE	STRATEGY/MEASURE	OUTCOME/ ACHIEVEMENT
Interface Fire Prevention	<ul style="list-style-type: none"> ▪ Secure funding for completion of wildfire interface mitigation ▪ Investigate options for interface mitigation 	
Fire Department Inventory	<ul style="list-style-type: none"> ▪ Inventory of the Apparatus and Equipment will be done including age and status to be complete in 2012 ▪ Evaluate old vehicles 	
Fire Equipment Replacement	<ul style="list-style-type: none"> ▪ Develop a plan for replacement of specialized equipment as determined by inventory 	
Granisle Emergency Coordinator	<ul style="list-style-type: none"> ▪ Replacement for Emergency Coordinator. ▪ Appoint Coordinator for Emergency Social Service 	
Training	<ul style="list-style-type: none"> ▪ Work with neighboring fire departments to participate with their training. ▪ Develop Training Plan: Live Burn, 1st Responder, Fireworks & Airbrakes. ▪ Purchase Training Manuals 	
Seek Funding Opportunities	<ul style="list-style-type: none"> ▪ Seek opportunities for general grant funding 	
	<ul style="list-style-type: none"> ▪ 	
Energy Efficiency	<ul style="list-style-type: none"> ▪ Bioenergy running efficiently ▪ Evaluate & upgrade fire hall for efficiency ie. Insulation, windows, doors, light fixtures, roof 	
Fire Dept. Bylaw	<ul style="list-style-type: none"> ▪ Completion & Adoption of a new bylaw that takes into account the volunteer aspect of the department –follow up with other communities regarding this concern. 	Brought forward from 2010

Water & Sewer

OBJECTIVE	STRATEGY/MEASURE	OUTCOME/ ACHIEVEMENT
Water Quality	<ul style="list-style-type: none"> ▪Apply for infrastructure funding for improvements to our infrastructure as grants become available 	
	<ul style="list-style-type: none"> ▪ 	
Waste Water Treatment	<ul style="list-style-type: none"> ▪Evaluate Waste Water Treatment Plant & Lagoon system ▪Develop plan for future –plant improvement/maintenance 	

Public Works/Transportation Services

OBJECTIVE	STRATEGY/MEASURE	OUTCOME/ ACHIEVEMENT
Road Maintenance	<ul style="list-style-type: none"> ▪Crack Sealing ▪Evaluate road infrastructure with assistance of local contractor ▪Create a five year plan for future road repair and maintenance 	
Energy Efficiency	<ul style="list-style-type: none"> ▪Evaluate PW building lights ▪Replace (upgrade) lights as required for efficiency 	
Public Works Inventory	<ul style="list-style-type: none"> ▪Inventory of all the Public Works equipment and replacement parts updated annually. 	
Log Dumping Area	<ul style="list-style-type: none"> ▪Investigate location within municipality for community log dumping ▪Provide area for log dumping ▪Parameters around usage determined & approved by Council 	

Recreation / Tourism Services

OBJECTIVE	STRATEGY/MEASURE	OUTCOME/ ACHIEVEMENT
Tourist Information Centre Open	<ul style="list-style-type: none"> ▪ Apply for Tourism BC grant. ▪ Apply for grants as available: Canada Student Employment, Youth Works, Celebrate Canada. ▪ Staff hired by mid-May ▪ Centre open for May long week end ▪ # of visitors ▪ Welcoming atmosphere within facility 	
Marina Operation & Maintenance	<ul style="list-style-type: none"> ▪ Contract with the Granisle Boat Club to manage the Marina maintained ▪ Log boom maintenance ▪ Construct accessible area to launch ramp dock ▪ Bear proof containers purchased & installed ▪ Terrace slope of bank beside parking area (northeast side of camper) 	
Arena Closure	<ul style="list-style-type: none"> ▪ Investigate opportunities for usage of the arena ▪ Equipment inventory & lifespan evaluation 	
Lakeview Park Development	<ul style="list-style-type: none"> ▪ Seek & secure funding to enhance development ▪ Develop Age Friendly features within park ▪ Seek public input regarding name of park ▪ Amend “leash free zone” in animal control bylaw ▪ Town hall meetings to provide ongoing information 	



APPENDIX I

FINANCIAL PLAN 2012 – 2016

And

2012 PERMISSIVE TAX EXEMPTIONS

Village of Granisle Five Year Financial Plan (2012 to 2016)

SCHEDULE "A"

	2011 Actuals	2012	2013	2014	2015	2016
Revenues						
Taxes						
Taxes	371,208	371,208	378,632	386,205	393,929	401,807
Grants in Lieu	25,328	25,328	25,835	26,351	26,878	27,416
Environmental & Health	30,066	30,066	30,092	30,092	30,092	30,092
Other Services	123,866	140,897	143,715	146,589	149,521	152,511
Transfers-Federal & Provincial	675,295	700,315	327,311	327,311	490,000	490,000
Collection for Governments	117,234	117,234	119,145	119,145	119,145	119,145
Revenues from Grants	64,493	109,001	94,600	30,000	30,000	30,000
Grants and Contributions from Others	374,884	648,414	64,600	64,600	64,600	64,600
Transfers from Funds	688,668	688,668	660,571	497,671	334,982	311,581
SUB TOTAL REVENUE	2,471,042	2,831,131	1,844,501	1,627,964	1,639,147	1,627,153
Water	77,064	69,444	75,155	76,658	78,192	78,530
Sewer	73,764	72,574	81,940	83,579	85,250	85,565
TOTAL REVENUE	2,621,870	2,973,149	2,001,596	1,788,201	1,802,589	1,791,248
Expenditures						
General Government Services	639,588	477,932	483,410	499,578	502,939	520,498
Planning & Economic Development	88,158	88,158	82,075	82,886	83,714	84,558
Protective Services	83,628	100,517	102,527	104,578	106,669	108,803
Transportation Services	161,171	117,190	119,534	121,924	124,363	126,850
Environmental Health	24,993	28,551	29,122	29,704	30,299	30,905
Recreational , Cultural	143,769	160,876	164,094	167,375	170,723	174,137
Other Services/Costs	14,557	19,967	20,366	20,774	21,189	21,613
Remittance other Government		117,234	119,145	119,145	119,145	119,145
Operational Projects	169,634	68,001	30,000	30,000	30,000	30,000
Transfers to Reserves	688,668	639,106	565,171	356,518	331,982	349,213
Capital Projects	270,856	1,001,061	119,600	111,197	94,600	60,000
SUB TOTAL EXPENDITURES	2,285,023	2,818,593	1,835,043	1,643,680	1,615,623	1,625,722
Water	102,166	59,002	60,182	61,386	62,613	63,866
Sewer	72,277	70,296	71,702	73,136	74,599	76,091
Contribution to Reserve		20,000	30,000	10,000	20,000	20,000
TOTAL EXPENDITURES	2,459,467	2,967,891	1,996,927	1,788,201	1,772,835	1,785,678
Sub Total	162,404	5,258	4,668	0	29,754	5,569
Amortization		146,662	136,840	136,840	136,840	136,840
Unfunded amortization		141,404	132,172	136,840	107,086	131,271
Balance		0	0	0	0	0
Permissive Tax Exemption						
Church of the Way Granisle & District Sr Citizens Association	2,419	2,467	2,517	2,567	2,618	2,671
Granisle Lions Society	604	616	628	641	654	667
	212	216	221	225	229	234

**Village of Granisle
Financial Plan
For the Years 2011 to 2016 (inclusive)**

Schedule "B"

	2011 %	2011 \$ 000	2012 %	2012 \$ 000	2013 %	2013 \$ 000	2014 %	2014 \$ 000	2015 %	2015 \$ 000	2016 %	2016 \$ 000
Revenues:												
Property Taxes	17.6	\$ 371.2	17.7	\$ 371.2	25.9	\$ 378.6	31.1	\$ 386.2	31.4	\$ 393.9	32.3	\$ 401.8
Parcel Taxes	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -
Fees	2.6	\$ 55.4	2.6	\$ 55.4	3.8	\$ 55.9	4.5	\$ 56.4	4.5	\$ 57.0	4.6	\$ 57.5
Other Sources	5.9	\$ 123.9	6.7	\$ 140.9	9.8	\$ 143.7	11.8	\$ 146.6	11.9	\$ 149.5	12.3	\$ 152.5
Surplus	21.1	\$ 444.9	3.3	\$ 69.9	27.1	\$ 395.3	18.7	\$ 232.6	5.6	\$ 69.9	3.7	\$ 46.5
Government grants	52.8	\$ 1,114.7	69.5	\$ 1,457.7	33.3	\$ 486.5	33.9	\$ 421.9	46.6	\$ 584.6	47.0	\$ 584.6
				\$ 3.0								
Total	100	\$ 2,110.0	100	\$ 2,098.2	100	\$ 1,460.1	100	\$ 1,243.8	100	\$ 1,255.0	100	\$ 1,243.0

The proportion of revenues between property taxes, fees and other sources will remain fairly constant until such time as there is further business or industry development.

Besides the Small Communities Grant the Village's main sources of revenues is through property taxes with most of it coming from the residential sector. Any major projects must be funded through grant funding

The proportion of property taxes between residential and business has remained fairly constant at +/- 86% for residential and +/- 14% business (includes Utilities, light industry and other).

The Village at this time gives permissive tax exemptions to "not for profit" organizations (ie churches, charitable and seniors) and this only on the not for profit portion.

The Village is looking at possibility of a Revitalization Tax Exemption Bylaw.

Village of Granisle
Financial Plan Capital
For the Years 2011 to 2016 (Inclusive)

Schedule "C"

	2011 Actuals	2011 Carry Forward	2012	2013	2014	2015	2016
Sources of Funds:							
Water Operating Fund			\$ -	\$ -	\$ -		
Sewer Operating Fund			\$ -	\$ -	\$ -		
Sub Total			\$ -	\$ -	\$ -		
General Operating Fund							
Office Furniture							
Paving			\$ 80,000	\$ 20,000	\$ 36,597	\$ 20,000	\$ 50,000
Mid size accessibility							
Lakeview Park	\$ 2,370			\$ -			
Water Pump generator	\$ 27,302	\$ 7,698					
Public Works Marina	\$ 14,896		\$ 11,000	\$ 10,000	\$ 10,000	10000	10000
Public Works Lawn Mower			\$ 10,997				
Protective Services	\$ 6,500	\$ 3,561	\$ 11,000				
Sub Total	\$ 51,068	\$ 11,259	\$ 112,997	\$ 30,000	\$ 46,597	\$ 30,000	\$ 60,000
Funding other sources							
Frm Internet Revenue	\$ -						
Frm Economic Development	\$ 2,898						
Sub Total	\$ 2,898		\$ -	\$ -	\$ -		0
Capital Reserve Fund							
Sub Total	\$ 53,966		\$ 112,997	\$ 25,211	\$ 25,000	\$ 25,000	\$ 25,000
Sub Total	\$ 53,966		\$ 112,997	\$ 55,211	\$ 71,597	\$ 55,000	\$ 85,000
Federal/Provincial Grants/Gas Tax							
Mid size accessibility	\$ -						
Curling Rink	\$ 74,981	\$ 74,981	\$ 42,924				
Office	\$ 74,193	\$ 28,089					
Green Municipal Fund	0						
Provincial Grant - Towns for Tomorrow Park Dev)	\$ 21,110		\$ 378,890				
Tire Stewardship (Park Dev)	\$ 20,000		\$ 30,000				
			\$ 20,000				
BC Hydro			\$ 47,000				
TD Trees			\$ 15,000				
Communication (Internet exp)	\$ 50,000	\$ 11,153					
Communication (Internet exp) RDBN	\$ 50,000	\$ 37,863					
Other Grants							
Biomass OBAC	\$ 20,000	\$ 20,000					
BC Realstate Foundation			\$ 50,000				
Reserve/Surplus							
Short Term Borrowing			\$ -	\$ -	\$ -		
Long Term Borrowing			\$ -	\$ -	\$ -		
Sub Total	\$ 374,884	\$ 172,086	\$ 648,414	\$ 64,600	\$ 64,600	\$ 64,600	\$ 64,000
Total Sources of Funds	\$ 428,850	\$ 183,345	\$ 761,411	\$ 94,600	\$ 111,197	\$ 94,600	\$ 124,000
Capital Expenditures:							
Mid size accessibility	\$ -			\$ 64,600	\$ 64,600	\$ 64,600	
Accessability Office	\$ 46,911	\$ 28,089					
Accessability Curling Rink	\$ 74,981	\$ 74,981	\$ 42,924				
Internet expansion	\$ 38,847	\$ 11,153					
Internet expansion -RDBN	\$ 12,137	\$ 37,863					
Green Municipal Fund	\$ -						
Protective Services - Containers	\$ 6,500		\$ -	\$ -	\$ -		
Protective Services - Biomass Furnace	\$ 22,895	\$ 41,034					
Protective Services Firehall upgrades			\$ 92,380				
Protective Services		\$ 3,561					
Transportation Services							
- Vehicle replacement/repairs			\$ -	\$ -	\$ -		
- Pavement Replacement			\$ 80,000	\$ 20,000	\$ 36,597	20,000	50,000
- Ditching							
Other Snow Blower/Thumb	\$ 14,896						
Lawn Mower			\$ 10,997	\$ 10,000	\$ 10,000	10000	10000
Water Utility							
-Generator	\$ 27,302	\$ 7,698	\$ 11,000	\$ -	\$ -		
Radio Upgrades							
Sewer Utility							
- insulating & chlorine storage			\$ -	\$ -	\$ -		
Recreation & Culture							
- Park Development	\$ 26,387		\$ 473,613	\$ 25,000	\$ -		
Park potential grants							
- Marina			\$ 11,000				
Gas Tax Surplus			\$ 74,768				
Total Capital Expenditures	\$ -	\$ 270,856	\$ 204,379	\$ 796,682	\$ 119,600	\$ 111,197	\$ 94,600
Sub Total	\$ -	\$ 270,856	\$ 204,379	\$ 796,682	\$ 119,600	\$ 111,197	\$ 94,600

Capital Expenditures:
2010 - pickup residual \$0
2009 - backhoe renew lease residual \$843
2014
2008 - Fire Truck 2013 residual \$107,892
2007- Grader 2012 residual \$ 94,050

Paving program:
Paving 2015 \$ 20,000
Paving 2016 \$ 50,000
Paving 2017 \$ 90,000

Village of Granisle
Financial Plan Grants
For the Years 2011 to 2015 (inclusive) SCHEDULE "D"

		2011 Actuals	2011 Carry forward to be used in 2012	2012	2013	2014	2015	2016
Capital:								
Towns for Tomorrow / Park Development	80%	\$21,110		\$378,890				
Park TD Trees				\$15,000				
Park BC Hydro				\$47,000				
Tire Stewardship (Park Dev)	50%	\$20,000		\$30,000				
				\$20,000				
Enabling Accessibility (Curling Rink)	100%	\$74,981	\$74,981	\$42,924				
Enabling Accessibility (Admin Building)	100%	\$74,193	\$28,089					
Enabling Accessibility (Admin Mid)	75%	\$0						
Communications (Internet Exp)	88%	\$50,000	\$11,153					
Communications (Internet Exp) RDBN		\$50,000	\$37,863					
Green Municipal Fund Waste Diversion		\$0						
Bio Mass Project								
OBAC		\$20,000	\$20,000					
BC Realestate Foundation				\$50,000				
Capital Grants		\$310,284	\$172,086	\$583,814	\$0	\$0	\$0	\$0
Gas Tax (designated)		\$64,600	\$106,305	\$64,600	\$64,600	\$64,600	\$64,600	\$64,600
TOTAL Capital Funds		\$374,884	\$278,391	\$648,414	\$64,600	\$64,600	\$64,600	\$64,600
Operating:								
Tourism BC		\$5,000		\$5,678 x				
Summer Students -Canada Summer Jobs	\$2 per/1	\$0		\$4,641 x				
Summer Students -Young Canada Works				\$3,682				
Celebrate Canada Grant				\$5,000				
NDI - Economic Development		\$30,000		\$30,000 x	\$30,000	\$30,000	\$30,000	\$30,000
- E. D. partners		\$2,500		\$3,500 x				
Infrastructure Grant Tariff Model	75%							
Infrastructure Grant		\$10,000		\$10,000				
OBAC		\$3,193						
Age Friendly		\$5,300	\$9,565					
Wild Fire Mitigation		\$0						
Climate Action Committee		\$1,000		\$1,000				
Recycling (Reg District)				\$18,000				
Grant Writing (NDI)	75%	\$7,500		\$7,500 x				
NDI Feasibility Study - Tourism				\$20,000				
# Operating Grants		\$64,493	\$9,565	\$109,001	\$30,000	\$30,000	\$30,000	\$30,000
Total		\$374,777	\$287,956	\$757,415	\$94,600	\$94,600	\$94,600	\$94,600

APPENDIX II

2011 REMUNERATION & EXPENSES



VILLAGE OF GRANISLE									
2011 RENumeration AND EXPENSE REPORT									
January 1, 2011 to December 31, 2011 inclusive									
	Mayor	Mayor	Councillor	Councillor	Councillor	Councillor	Councillor	Councillor	Councillor
	Clarke	McGuire	Liversidge	O'Farrell	Maughan	Forbes	Green	Ettinger	
Renumeration									
2/3 portion	\$ 4,877.00	\$ 443.00	\$ 2,928.00	\$ 244.00	\$ 244.00	\$ 2,684.00	\$ 2,928.00	\$ 2,684.00	\$ 2,684.00
expense portion	\$ 2,438.00	\$ 222.00	\$ 1,464.00	\$ 122.00	\$ 122.00	\$ 1,342.00	\$ 1,464.00	\$ 1,342.00	\$ 1,342.00
Total Renumeration	\$ 7,315.00	\$ 665.00	\$ 4,392.00	\$ 366.00	\$ 366.00	\$ 4,026.00	\$ 4,392.00	\$ 4,026.00	\$ 4,026.00
Travel									
Per Diem	\$ 2,200.00	\$ -	\$ 1,875.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550.00
Hotels	\$ 3,079.14	\$ -	\$ 1,001.33	\$ -	\$ -	\$ -	\$ 341.42	\$ 391.22	\$ 391.22
Airfare	\$ 449.39	\$ -	\$ 786.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 658.84
Mileage	\$ 2,817.60	\$ -	\$ 2,350.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Registration fees	\$ 1,071.84	\$ -	\$ 1,007.89	\$ -	\$ -	\$ -	\$ 322.50	\$ -	\$ -
Total Travel	\$ 9,617.97	\$ -	\$ 7,021.34	\$ -	\$ -	\$ -	\$ 663.92	\$ 1,600.06	\$ 1,600.06
Insurance	\$ 89.70	\$ 8.16	\$ 97.86	\$ 8.16	\$ 8.16	\$ 89.70	\$ 97.86	\$ 89.70	\$ 89.70
Other Expenses	\$ 289.70	\$ -	\$ 52.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENSES	\$ 17,312.37	\$ 673.16	\$ 11,563.20	\$ 374.16	\$ 374.16	\$ 4,115.70	\$ 5,153.78	\$ 5,715.76	\$ 5,715.76

APPENDIX III

2011 AUDITED FINANCIAL STATEMENTS

