



# 2012 INTERNET IN REVIEW



Since 2010 we have seen steady growth in the Village of Granisle internet service. The

customer base has increased from 45 to 95. We began upgrades to equipment in 2010 which continued in 2011 & 2012 with an investment of \$28,330.00 in basic equipment. In addition, in 2012 we secured two grants for internet upgrades, one for the Village of Granisle, and one to the Regional District.

The grants saw the construction of two towers within the community and one tower across Babine Lake. The goal was to continue to improve service within the community and to provide service to regional district residents.

With the increase in customers we have seen increases in revenue. Our operating revenues have increased from \$37,000 in 2010 to \$ \$55,710 in 2012.

Our operating costs have increased accordingly. Our line charges, support fees and installations have increased from \$18,000.00 in 2010 to \$25,867.00 in 2012..

Council has continued to lobby for additional bandwidth to better serve the community and has been successful. We received notification in late fall and are continuing to work with Telus towards implementation. It has been a slow process.

We are continually working to improve the system and to provide good service. We welcome your comments, questions or concerns.



## Revenue 2012

- Fees \$ 55,710
- Project Grant  
Village of Granisle \$50,000
- Project Grant  
Regional District \$50,000
- Economic Development  
Regional Funding \$ 706
- Total \$156,416**

## Expenses 2012

- Operations \$ 44,491
- Internet Project  
Village of Granisle \$ 38,847
- Internet Project  
Regional District \$ 70,856
- Total \$154,194**
- Surplus \$ 2,222**

For more detailed information regarding revenue & expenditures please visit "Internet" under "What's happening" at [Granisle.ca](http://Granisle.ca)

## UNDER DISCUSSION FOR 2013

*The Village of Granisle has been approached by Telus to consider expanding our service to include Tachet & Fort Babine Reserves. Telus would increase our bandwidth to support additional customers.*

*We have begun preliminary discussions with Lake Babine Nation and with Telus. We will be researching grants to support the purchase of additional equipment should the project proceed.*



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VILLAGE OF GRANISLE

YOUR LOCAL INTERNET PROVIDER.

## INTERNET 2012



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