

**VILLAGE OF GRANISLE
EXPENDITURES TO DECEMBER 31, 2012
INTERNET
TUESDAY MAY 21, 2013**

2012
Actuals

HIGH SPEED INTERNET REVENUE - INCLUDING INTERNET PROJECT REVENUE

FEES - EQUIP'T RENTAL	10,179
FEES - INTERNET	39,845
FEES - INTERNET INSTALLATION	5,686
SALE - INTERNET RADIO RECEIVER	0
CONNECTING CITIZENS - VILLAGE OF GRANISLE	50,000
CONNECTING CITIZENS - REGIONAL DISTRICT	50,000
ECONOMIC DEVELOPMENT REGIONAL	706

TOTAL REVENUE HIGH SPEED INTERNET & INTERNET PROJECTS 2012	156,416
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HIGH SPEED INTERNET - OPERATIONS

POWER	
COMMUNICATIONS - BROADBAND	8,123
INSURANCE	
OPERATING SUPPLIES & MATERIAL	12,133
CONTRACTING / OUTSOURCING	7,804
FREIGHT	0
SOFTWARE - SUPPORT FEES	9,941
HARDWARE - SUPPORT	0
EQUIPMENT	6,490

VILLAGE OF GRANISLE - INTERNET PROJECT

ENGINEERING & PROJECT MANAGEMENT	4,017
SITE PREPARATION	0
BASE EQUIPMENT UPGRADE	2,440
TOWERS PURCHASE AND INSTALLATION	29,481
ONE TIME SET UPFEES & EQUIPMENT	0
SUBSCRIBER UNITS	0
TRAVEL & LABOUR	2,909

REGIONAL DISTRICT - INTERNET PROJECT

ENGINEERING & PROJECT MANAGEMENT	2,000
SITE PREPARATION	1,373
BASE EQUIPMENT UPGRADE	6,736
TOWERS PURCHASE AND INSTALLATION	44,066
ONE TIME SET UPFEES & EQUIPMENT	4,876
SUBSCRIBER UNITS	6,150
TRAVEL & LABOUR	5,655

TOTAL EXPENDITURES 2012 INCLUDING PROJECTS	154,194
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SURPLUS OVER EXPENIDTURES INCLUDING PROJECTS FOR 2012	2,222
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